



MAINE DEPARTMENT OF  
INLAND FISHERIES & WILDLIFE

PROGRAM EVALUATION FINANCIAL REPORT

FISCAL YEARS 2014 – 2023

July 1, 2013 – June 30, 2023





Maine Department of Inland Fisheries & Wildlife  
 Annual Financial Report - Fiscal Years 2014 - 2023  
 Appropriations/Allocations Summary by Fund Type

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>General Fund Appropriations</b>										
Office of the Commissioner	2,182,565	2,177,884	2,156,520	2,146,399	2,856,108	2,967,839	2,672,592	2,625,953	3,274,480	3,448,366
Administrative Services	1,075,193	1,081,448	1,111,964	1,107,367	588,579	597,273	614,976	606,859	636,352	640,466
Licensing & Registration	1,432,375	1,456,807	1,536,408	1,533,265	1,506,464	1,528,513	1,539,605	1,538,084	1,600,449	1,622,462
BRM - Wildlife	1,463,685	1,493,391	1,789,942	1,775,419	1,666,536	1,695,627	2,077,915	2,042,662	1,883,278	2,572,095
BRM - Fisheries & Hatcheries	3,700,689	3,713,747	4,171,824	8,934,648	3,988,381	4,047,714	4,396,507	4,304,351	5,237,667	5,431,902
Warden Service	12,822,287	12,992,398	14,319,843	14,220,439	15,903,511	16,141,678	16,653,036	10,554,489	18,200,870	18,566,112
Public Information & Education	858,576	869,008	796,580	794,861	660,254	672,820	1,024,494	998,275	1,040,960	1,112,272
<i>sub total</i>	\$ 23,535,370	\$ 23,784,683	\$ 25,883,081	\$ 30,512,398	\$ 27,169,833	\$ 27,651,464	\$ 28,979,125	\$ 22,670,673	\$ 31,874,056	\$ 33,393,675
<b>Federal Fund Allocations</b>										
Office of the Commissioner	-	-	-	-	-	-	-	-	-	-
Administrative Services	-	-	-	-	-	-	-	-	-	-
Licensing & Registration	76,328	76,328	76,328	76,328	76,328	76,328	76,328	76,328	76,328	76,328
BRM - Wildlife	7,915,098	8,003,038	10,081,647	10,032,943	10,141,771	10,202,850	10,651,835	10,586,125	12,143,260	12,304,101
BRM - Fisheries & Hatcheries	2,786,010	2,869,407	3,024,953	3,015,412	3,085,710	3,103,030	3,281,540	3,263,170	7,678,029	17,636,143
Warden Service	1,137,996	1,160,370	1,397,371	1,396,625	1,411,065	1,426,450	1,439,052	1,446,370	1,336,946	1,348,780
Public Information & Education	288,729	292,258	-	-	-	-	-	-	-	-
<i>sub total</i>	\$ 12,204,161	\$ 12,401,401	\$ 14,580,299	\$ 14,521,308	\$ 14,714,874	\$ 14,808,658	\$ 15,448,755	\$ 15,371,993	\$ 21,234,563	\$ 31,365,352
<b>Dedicated Fund Allocations</b>										
Office of the Commissioner	2,184,340	2,194,197	2,450,015	2,457,221	2,740,187	2,686,721	2,699,076	2,705,372	4,255,950	3,449,716
Administrative Services	-	-	-	-	-	-	-	-	-	-
Licensing & Registration	27,552	27,552	27,552	27,552	27,552	27,552	27,552	27,552	27,552	27,552
BRM - Wildlife	1,860,893	1,886,552	1,738,073	1,732,678	1,959,896	1,971,943	2,064,596	2,059,334	2,301,578	3,138,841
BRM - Fisheries & Hatcheries	200,853	203,725	202,666	203,546	175,719	176,640	179,657	180,519	618,099	248,899
Warden Service	975,572	991,294	833,442	764,249	938,737	946,226	1,224,198	1,249,859	1,209,944	1,209,400
Public Information & Education	991,321	1,006,672	934,296	1,001,243	1,063,623	1,070,560	1,113,412	1,122,271	1,337,918	1,349,364
<i>sub total</i>	\$ 6,240,531	\$ 6,309,992	\$ 6,186,044	\$ 6,186,489	\$ 6,905,714	\$ 6,879,642	\$ 7,308,491	\$ 7,344,907	\$ 9,751,041	\$ 9,423,772
<b>Total All Funds</b>										
Office of the Commissioner	4,366,905	4,372,081	4,606,535	4,603,620	5,596,295	5,654,560	5,371,668	5,331,325	7,530,430	6,898,082
Administrative Services	1,075,193	1,081,448	1,111,964	1,107,367	588,579	597,273	614,976	606,859	636,352	640,466
Licensing & Registration	1,536,255	1,560,687	1,640,288	1,637,145	1,610,344	1,632,393	1,643,485	1,641,964	1,704,329	1,726,342
BRM - Wildlife	11,239,676	11,382,981	13,609,662	13,541,040	13,768,203	13,870,420	14,794,346	14,688,121	16,328,116	18,015,037
BRM - Fisheries & Hatcheries	6,687,552	6,786,879	7,399,443	12,153,606	7,249,810	7,327,384	7,857,704	7,748,040	13,533,795	23,316,944
Warden Service	14,935,855	15,144,062	16,550,656	16,381,313	18,253,313	18,514,354	19,316,286	13,250,718	20,747,760	21,124,292
Public Information & Education	2,138,626	2,167,938	1,730,876	1,796,104	1,723,877	1,743,380	2,137,906	2,120,546	2,378,878	2,461,636
<i>Grand Total</i>	\$ 41,980,062	\$ 42,496,076	\$ 46,649,424	\$ 51,220,195	\$ 48,790,421	\$ 49,339,764	\$ 51,736,371	\$ 45,387,573	\$ 62,859,660	\$ 74,182,799



Maine Department of Inland Fisheries & Wildlife  
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 General Fund Undedicated Revenue Summary

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
321 TAX INT COMB ENGINE FUEL										
334 DISTR GAS TAX TO IF&W GF	262,375	265,183	267,902	273,523	278,995	278,086	261,883	248,404	264,173	264,713
1481 REGISTRATION - BOATS	2,167,137	2,301,059	2,245,850	2,268,180	2,225,286	2,284,705	2,430,725	2,618,943	2,435,420	1,853,498
1575 SNOWMOBILE REGISTRATION	782,079	832,920	602,292	849,519	800,340	899,736	876,004	890,270	919,645	862,181
1580 REGISTRATIONS - ATV	1,355,575	1,435,680	1,442,920	1,594,768	1,457,213	1,515,629	1,663,690	1,827,827	1,777,565	1,350,912
1724 SPORTING PERMITS AND OTHER LICENSES	841,603	849,021	832,134	826,033	794,191	823,974	779,982	911,039	892,380	761,094
1726 UNDSR F&W COLLECTIONS	(38,875)	(40,790)	(4,056)	9,496	(2,889)	11,277	(2,162)	(2,400)	(2,828)	(1,034)
1751 COMBINATION SPORTING LICENSE	3,796,595	4,018,616	3,993,837	3,959,893	3,926,016	4,011,848	4,185,523	4,935,536	4,836,421	4,187,540
1752 HUNTING LICENSES, PERMITS AND FEES	4,558,274	4,553,654	4,401,039	4,267,050	4,136,310	4,048,720	4,132,939	4,462,812	4,433,325	4,059,658
1753 FISHING LICENSES, PERMITS AND FEES	5,228,121	5,591,136	5,615,148	5,656,156	5,552,278	5,608,388	5,524,540	6,201,224	5,877,643	4,435,257
1778 RESIDENT GUIDE LICENSE		20,190	141,525	142,802	158,985	180,635	175,319	228,858	91,240	64,593
1779 WHITEWATER GUIDE LICENSE										
1799 MOOSE FEES	1,601,816	1,498,860	1,453,162	1,407,353	1,597,377	1,591,651	1,712,685	2,116,886	2,143,603	2,049,940
2012 IFW FINES	506,330	501,506	501,009	534,006	474,125	443,464	344,424	256,227	317,389	327,354
2082 IFW FINE WATERCRAFT	44,542	46,993	51,490	49,145	42,276	45,545	51,582	20,161	43,624	49,546
2085 RESTITUTION	25					300			(2,250)	
2451 OTHER REV FROM CITIES TOWNS			431	899	411				9,382	12,995
2471 GRANTS FROM STATE AGENCIES	3,348				3,000		2,240			
2526 PRIV CONTR FOR OTHER PURPOSES	25		1,092	1,092	1,161	1,444	1,752	263		
2544 REBATES		23	20		1,260			182		
2611 JURY DUTY REIMBURSEMENT	165		105	19	65	19				
2620 DUPLICATE FEES			2							
2631 REGISTRATION FEES			925		750			105	400	100
2636 WITNESS FEES			182	15	154	426	1,436			
2637 MISC SERVICES & FEES	292,075	196,738	69,182	85,164	87,931	97,228	116,229	135,359	203,006	237,651
2647 TESTING FEES	700	2,000	30,712	38,002	36,790	40,250	29,664	42,493	53,038	50,296
2658 SALE OF BOOKS										300
2669 SALE MAILING LISTS	481		78	1,596	706	8,316	2,104	1,812	1,754	3,386
2671 SALE OF PROMOTIONAL ITEMS						79				
2677 RETURNS & ALLOWANCES		198		1,050	1,617			157		
2678 CLAIMS AGAINST VENDORS	(756)	250								
2685 SALE OF PUBL/COPIES/CERTS	1,324	240	650	190	140	2,321	885	1,142	730	551
2686 MISC-INCOME	13,332	25,231	10,747	8,899	7,124	12,065	3,364	8,624	32,308	2,111
2689 CASH OVER SHORT FOREIGN EX	1,518	(10)	33	2,069	(1,257)	(7)	(9)	67	(34)	45
2691 SERV AND FEES CHG OTHER D		6,391	242							
2697 MEDICAID PROF SUPPORT SERVICES									(1,192)	
2806 SALE OF EQUIPMENT	12,689	15,020	2,178	8,623	4,307	1,492	2,143	2,926	9,950	54,029
2816 SALE OF STUMPAGE										
2821 SALE OF AUTOS		5,549	24,415	30,284	11,737	25,432	17,411	20,561	33,659	35,145
2830 OTHER SETTLEMENTS									427	
2832 INSURANCE SETTLEMENT OTHER										
<i>Total General Fund Undedicated Revenue</i>	\$ 21,430,498	\$ 22,125,658	\$ 21,685,246	\$ 22,015,826	\$ 21,596,399	\$ 21,933,023	\$ 22,314,353	\$ 24,929,478	\$ 24,370,778	\$ 20,661,861



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 Expenditure Summary by Fund Type

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>General Fund</b>										
Office of the Commissioner	2,124,608	2,142,969	2,173,459	2,172,893	2,855,974	2,985,074	2,786,744	2,695,075	3,296,266	3,480,976
Administrative Services	1,118,554	1,093,836	1,045,006	1,018,597	682,277	594,211	627,711	612,276	647,058	539,757
Licensing & Registration	1,416,039	1,444,256	1,488,952	1,451,131	1,392,122	1,507,970	1,530,203	1,593,099	1,542,333	1,502,619
BRM - Wildlife	1,176,978	1,330,122	1,705,129	1,441,234	1,494,076	1,604,703	1,896,408	1,794,565	1,815,581	2,185,412
BRM - Fisheries & Hatcheries	3,740,192	3,724,098	4,323,886	4,265,882	6,088,342	7,357,250	4,451,800	4,163,983	5,104,431	5,336,327
Warden Service	12,951,866	13,419,268	14,877,541	16,074,282	16,280,208	16,798,295	17,188,688	17,313,127	18,386,070	19,368,263
Public Information & Education	790,710	809,880	755,299	707,891	642,260	639,406	788,360	889,065	763,464	1,300,616
<i>sub total</i>	\$ 23,318,947	\$ 23,964,429	\$ 26,369,272	\$ 27,131,910	\$ 29,435,259	\$ 31,486,909	\$ 29,269,914	\$ 29,061,190	\$ 31,555,203	\$ 33,713,970
<b>Federal Fund</b>										
Office of the Commissioner	-	-	-	-	-	-	-	-	-	-
Administrative Services	-	-	-	-	-	-	-	-	-	-
Licensing & Registration	302	-	-	-	-	-	-	-	-	-
BRM - Wildlife	5,942,492	8,471,435	10,526,314	8,609,794	8,572,916	11,317,227	10,596,181	8,671,911	10,589,671	15,180,391
BRM - Fisheries & Hatcheries	2,421,897	2,554,417	2,492,287	2,658,808	2,507,964	2,399,504	2,755,425	2,648,912	1,974,956	2,510,880
Warden Service	1,199,285	842,849	941,854	1,277,936	1,192,373	1,143,386	1,060,721	833,032	1,363,334	1,448,982
Public Information & Education	393,688	397,675	-	-	-	-	-	-	-	-
<i>sub total</i>	\$ 9,957,664	\$ 12,266,376	\$ 13,960,455	\$ 12,546,538	\$ 12,273,253	\$ 14,860,117	\$ 14,412,327	\$ 12,153,855	\$ 13,927,961	\$ 19,140,253
<b>Dedicated Fund</b>										
Office of the Commissioner	803,517	909,221	707,895	1,526,103	1,725,595	582,235	1,674,639	1,380,320	1,718,000	1,568,505
Administrative Services	532,263	716,061	-	-	-	-	-	-	-	-
Licensing & Registration	27,453	29,161	28,702	26,014	20,448	24,068	24,998	38,104	28,312	26,080
BRM - Wildlife	1,279,651	1,317,325	1,079,734	982,020	1,094,484	943,764	1,426,199	1,590,037	1,157,380	2,023,835
BRM - Fisheries & Hatcheries	71,870	256,548	88,466	81,941	80,692	1,750,940	288,111	186,252	202,326	852,677
Warden Service	1,044,569	1,102,365	1,018,286	901,795	1,120,463	1,158,442	1,005,505	333,361	927,738	1,201,894
Public Information & Education	890,997	870,010	876,604	890,505	957,661	1,118,591	1,110,795	874,012	982,561	1,304,016
<i>sub total</i>	\$ 4,650,320	\$ 5,200,691	\$ 3,799,687	\$ 4,408,378	\$ 4,999,343	\$ 5,578,040	\$ 5,530,247	\$ 4,402,086	\$ 5,016,317	\$ 6,977,007
<b>Total All Funds</b>										
Office of the Commissioner	2,928,125	3,052,190	2,881,354	3,698,996	4,581,569	3,567,309	4,461,383	4,075,395	5,014,266	5,049,481
Administrative Services	1,650,817	1,809,897	1,045,006	1,018,597	682,277	594,211	627,711	612,276	647,058	539,757
Licensing & Registration	1,443,794	1,473,417	1,517,654	1,477,145	1,412,570	1,532,038	1,555,201	1,631,203	1,570,645	1,528,699
BRM - Wildlife	8,399,121	11,118,882	13,311,177	11,033,048	11,161,476	13,865,694	13,918,788	12,056,513	13,562,632	19,389,638
BRM - Fisheries & Hatcheries	6,233,959	6,535,063	6,904,639	7,006,631	8,676,998	11,507,694	7,495,336	6,999,147	7,281,713	8,699,884
Warden Service	15,195,720	15,364,482	16,837,681	18,254,013	18,593,044	19,100,123	19,254,914	18,479,520	20,677,142	22,019,139
Public Information & Education	2,075,395	2,077,565	1,631,903	1,598,396	1,599,921	1,757,997	1,899,155	1,763,077	1,746,025	2,604,632
<i>Grand Total</i>	\$ 37,926,931	\$ 41,431,496	\$ 44,129,414	\$ 44,086,826	\$ 46,707,855	\$ 51,925,066	\$ 49,212,488	\$ 45,617,131	\$ 50,499,481	\$ 59,831,230



Maine Department of Inland Fisheries & Wildlife  
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 Other Special Revenue Summary by Program

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>COMMISSIONER'S OFFICE</b>										
Service Charges	40	1,349	1,982	15	37	4,590	(184)	6,909	(2,766)	233
Private Sources	1,200		1,038	630	353	549	200	3,217	457	214
Contributions and Transfers	167,171	186,666	875,472	3,338	245	(1,641)	30,889	2,104,243	(3,706)	(7,052)
	\$ 168,411	\$ 188,015	\$ 878,492	\$ 3,983	\$ 635	\$ 3,498	\$ 30,905	\$ 2,114,369	\$ (6,015)	\$ (6,605)
<b>MAINE ENVIRONMENTAL TRUST</b>										
Specialty Plates	668,145	651,988	637,534	621,568	610,341	598,957	576,355	650,202	622,040	632,187
Contributions and Transfers	(668,231)	(651,934)	(637,553)	(621,523)	(610,311)	(598,887)	(421,784)	(795,061)	(631,282)	(632,243)
	\$ (86)	\$ 54	\$ (19)	\$ 45	\$ 30	\$ 70	\$ 154,571	\$ (144,859)	\$ (9,242)	\$ (56)
<b>PROMOTIONAL ACCOUNT</b>										
Private Sources	8,508	16,087	25,440	36,528	48,226	16,676	32,670	8,019	2,752	13,788
Service Charges	79,621	101,396	84,567	71,152	40,373	43,592	69,847	39,595	28,703	28,696
Contributions and Transfers										
Non Revenue Receipts			(227)		(773)				(964)	
	\$ 88,129	\$ 117,483	\$ 109,780	\$ 107,680	\$ 87,826	\$ 60,268	\$ 102,517	\$ 47,614	\$ 30,491	\$ 42,484
<b>ADMINISTRATIVE SERVICES - DICAP</b>										
Hunting and Fishing		864						27	10	156
Private Sources	5,833	78,305						8	2	17
Federal Reimbursement										
Cities and Towns										
Service Charges	5,376	6,081						12	55	600
Sales and Compensated Loss of Property		21,136								
Contributions and Transfers	(167,171)	(186,666)								
Non Revenue Receipts	1,313,756	765,550	(971,486)							
	\$ 1,157,794	\$ 685,270	\$ (971,486)	\$ -	\$ -	\$ -	\$ -	\$ 47	\$ 67	\$ 773
<b>LOSS PREVENTION AND RECOVERY</b>										
Sales and Compensated Loss of Property					211,000					
Non Revenue Receipts										
	\$ -	\$ -	\$ -	\$ -	\$ 211,000	\$ -	\$ -	\$ -	\$ -	\$ -
<b>LIFETIME LICENSE FUND</b>										
Hunting and Fishing	838,520	871,624	926,100	883,254	918,292	995,564	931,815	1,409,994	1,211,002	1,088,606
Investment Earnings	4,105	5,674	6,900	13,165	18,567	30,456	18,160	10,729	6,877	31,569
Private Sources		10								
Contributions and Transfers	(737,699)	(752,071)	(885,894)	(331,596)	(201,633)	(166,834)	(221,282)	(178,271)	(252,186)	329,590
	\$ 104,926	\$ 125,237	\$ 47,106	\$ 564,823	\$ 735,226	\$ 859,186	\$ 728,693	\$ 1,242,452	\$ 965,693	\$ 1,449,765



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>NONGAME ENDANGERED SPECIES (0532)</b>										
Investment Earnings	1,120	1,624	2,432	4,452	7,530	13,718	12,502	5,194	4,339	20,153
Private Sources	38,190	38,085	38,616	31,094	50,341	42,725	51,770	59,370	63,414	62,221
Service Charges	1,158	907	1,020	5,730	1,884	1,652	1,377	1,691	1,655	1,188
Non Revenue Receipts										
Contributions and Transfers										
	\$ 40,468	\$ 40,616	\$ 42,068	\$ 41,276	\$ 59,755	\$ 58,095	\$ 65,649	\$ 66,255	\$ 69,408	\$ 83,562
<b>WHITEWATER RAFTING FUND (0533)</b>										
Usage Fees	2,256	758	(1,094)	499	1,134	1,790	(4,211)	13,065	27,464	25,483
Non Revenue Receipts	(5,402)		(2,826)					(40)		
Contributions and Transfers										
	\$ (3,146)	\$ 758	\$ (3,920)	\$ 499	\$ 1,134	\$ 1,790	\$ (4,211)	\$ 13,025	\$ 27,464	\$ 25,483
<b>WHITEWATER RAFTING COUNTY FUND</b>										
Usage Fees	17,392	14,120	13,864	14,784	12,204	12,665	9,369	5,226	11,765	9,643
Contributions and Transfers								40		
	\$ 17,392	\$ 14,120	\$ 13,864	\$ 14,784	\$ 12,204	\$ 12,665	\$ 9,369	\$ 5,266	\$ 11,765	\$ 9,643
<b>RESOURCE MANAGEMENT - WILDLIFE</b>										
Hunting and Fishing	25,653	26,622	26,928	20,519	19,057	18,256	19,278	23,970	23,307	23,545
Private Sources	15,338	89		17,954						
Service Charges	281	13,580	78,782	7,152	20,687	20,734	17,563	45,645	28,362	22,005
Sales and Compensated Loss of Property			188							
Contributions and Transfers	72,895	73,393								
Non Revenue Receipts	(2,478)	(2,539)	54,209	55,928	77,566	83,440	94,810	(25,927)	93,694	50,579
	\$ 111,689	\$ 111,145	\$ 160,107	\$ 101,553	\$ 117,310	\$ 122,430	\$ 131,651	\$ 43,688	\$ 145,363	\$ 96,129
<b>SENSITIVE AREA DATA MANAGEMENT</b>										
Service Charges										
Private Sources										
Sales and Compensated Loss of Property										
Non Revenue Receipts	1,576	30,524	12,292	3,082	5,202	6,425	1,627			14,352
	\$ 1,576	\$ 30,524	\$ 12,292	\$ 3,082	\$ 5,202	\$ 6,425	\$ 1,627	\$ -	\$ -	\$ 14,352
<b>RESOURCE MANAGEMENT LAND</b>										
Service Charges	5,202	6,709	8,984	8,778	14,899	11,981	17,978	9,946	11,919	6,794
Federal Reimbursement										
Private Sources	10,000			10,457						
Sale of Stumpage	456,450	249,532	178,440	229,038	202,824	134,136	39,233	125,374	87,559	30,544
Grants from State Agencies	20,745	4,149			27,441	8,063				
Insurance Settlement		1,000								
Non Revenue Receipts		381	(4,632)	57,868	625	1,123	164,535	293	5,033	1,210
	\$ 492,397	\$ 261,771	\$ 182,792	\$ 306,141	\$ 245,789	\$ 155,303	\$ 221,746	\$ 135,613	\$ 104,511	\$ 38,548



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>BLACK BEAR RESEARCH FUND</b>										
Hunting and Fishing	49,617	54,639	57,379	53,729	53,398	48,640	52,175	62,439	67,894	52,485
Private Sources		16	1,000							
Non Revenue Receipts		(3,141)				110				
	\$ 49,617	\$ 51,514	\$ 58,379	\$ 53,729	\$ 53,398	\$ 48,750	\$ 52,175	\$ 62,439	\$ 67,894	\$ 52,485
<b>STEVE POWELL WILDLIFE MANAGEMENT AREA</b>										
Service Charges	12,119	13,636	26,735	24,003	36,047	29,781	25,352	31,202	30,248	234
Private Sources	2,284	3,292	3,897	2,879	3,445	3,208	423	409	5,298	3,846
Bond Contributions										
Non Revenue Receipts						34		8,722	(236)	
	\$ 14,403	\$ 16,928	\$ 30,632	\$ 26,882	\$ 39,492	\$ 33,023	\$ 25,775	\$ 40,333	\$ 35,310	\$ 4,080
<b>MOOSE RESEARCH &amp; MANAGEMENT FUND</b>										
Hunting and Fishing	40,701	34,500	22,300	20,400	31,500	94,115	130,915	133,700	144,480	103,580
Private Sources	50	150	235	137	5	1,000	1,016	1,000		
Non Revenue Receipts	2,658	100	400			3,132				
	\$ 43,409	\$ 34,750	\$ 22,935	\$ 20,537	\$ 31,505	\$ 98,247	\$ 131,931	\$ 134,700	\$ 144,480	\$ 103,580
<b>MAINE DEER MANAGEMENT FUND</b>										
Service Charges	51,642	45,690	46,492	43,682	54,556	64,902	56,646	66,318		1,194,528
Private Sources	2,150	2,896	2,570	2,290	4,480	4,090	2,620	5,520	5,470	4,020
	\$ 53,792	\$ 48,586	\$ 49,062	\$ 45,972	\$ 59,036	\$ 68,992	\$ 59,266	\$ 71,838	\$ 5,470	\$ 1,198,548
<b>SPECIES MANAGEMENT EDUCATION FUND</b>										
Hunting and Fishing			76,205	161,674	159,891	154,538	153,156	175,117	163,694	158,160
Non Revenue Receipts										
	\$ -	\$ -	\$ 76,205	\$ 161,674	\$ 159,891	\$ 154,538	\$ 153,156	\$ 175,117	\$ 163,694	\$ 158,160
<b>RESOURCE MANAGEMENT - FISHERIES &amp; HATCHERIES</b>										
Private Sources	45,179	27,025	59,382	25,857	25,160	19,360	25,500	72,591	27,934	165,000
Service Charges	32,600	47,096	43,973	9,404		35,882	26,743	13,226	12,061	14,490
Sales and Compensated Loss of Property			360	720	595	378		498		
Federal Reimbursement										
Grants from State Agencies	7,600			5,610		8,318		8,209		38,771
Non Revenue Receipts	31,160		(29,990)	(19,423)			3,354		1,589	(4)
	\$ 116,539	\$ 74,121	\$ 73,725	\$ 22,168	\$ 25,755	\$ 63,938	\$ 55,597	\$ 94,524	\$ 41,584	\$ 218,257
<b>FISH HATCHERY MAINTENANCE FUND</b>										
Specialty Plates	153,072	167,526	190,476	211,077	226,287	243,090	177,210	353,295	311,949	332,631
Private Sources	200					75				
Service Charges	860	360		3,698			13,383		498	
Non Revenue Receipts			(8,417)		(3,698)					
	\$ 154,132	\$ 167,886	\$ 182,059	\$ 214,775	\$ 222,589	\$ 243,165	\$ 190,593	\$ 353,295	\$ 312,447	\$ 332,631



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>NONGAME ENDANGERED SPECIES (0536)</b>										
Fines and Forfeitures			2,000							
Private Sources	10,611	700				621,580		649,825	12,140	342,618
Service Charges	1,901	18,672	2,489	2,443	16,454	1,478	6,172	930	750	18,177
Contributions and Transfers	258,154	251,586	248,358	245,803	244,057		160,148	271,803	272,429	244,905
Specialty Plates	30,614	33,505	38,095	42,215	45,257	48,618	35,442	70,659	62,390	66,526
Federal Reimbursement										
Grants from State Agencies		4,000	2,000	2,000	2,000	2,000	2,000			4,000
Non Revenue Receipts	(3,000)	(1,034)				2,254				
	\$ 298,280	\$ 307,429	\$ 292,942	\$ 292,461	\$ 307,768	\$ 675,930	\$ 203,762	\$ 993,217	\$ 347,709	\$ 676,226
<b>WARDEN SERVICE</b>										
Federal Reimbursement										25,326
Private Sources	1,060	4,038	13,427	9,474	14,069	47,759	48,207	26,606	40,458	106,505
Service Charges	21,821	25,872				19,103		562		
Sales and Compensated Loss of Property									53,263	
Fines and Forfeitures	11,822	3,019	26,339	63,810	16,467	27,374	1,600	3,138	837	1,499
Grants from State Agencies		50,392	55,286			655				5,000
Non Revenue Receipts	189,510	65,000	65,100	65,000	65,000	65,000	78,272		75,679	
	\$ 224,213	\$ 148,321	\$ 160,152	\$ 138,284	\$ 95,536	\$ 159,891	\$ 128,079	\$ 30,306	\$ 170,237	\$ 138,330
<b>SNOWMOBILE ENFORCEMENT FUND</b>										
Motor Vehicle License Related Fees	98,187	98,069	81,308	105,440	112,999	126,679	120,372	121,211	156,861	160,211
Non Revenue Receipts	5,687	4,457	7,670	15,563	880	1,245			10,848	5,646
	\$ 103,874	\$ 102,526	\$ 88,978	\$ 121,003	\$ 113,879	\$ 127,924	\$ 120,372	\$ 121,211	\$ 167,709	\$ 165,857
<b>WARDEN SERVICE AIRCRAFT FUND</b>										
Service Charges	34,521	25,769	38,450	52,620	31,977	52,479	56,997	24,422	15,553	10,280
Non Revenue Receipts										
	\$ 34,521	\$ 25,769	\$ 38,450	\$ 52,620	\$ 31,977	\$ 52,479	\$ 56,997	\$ 24,422	\$ 15,553	\$ 10,280
<b>WHITEWATER RAFTING ENFORCEMENT (0539)</b>										
Usage Fees	97,869	91,779	90,120	96,097	79,327	82,326	61,163	33,970	72,854	65,235
Contributions and Transfers										
Non Revenue Receipts	(893)						36,938			
	\$ 96,976	\$ 91,779	\$ 90,120	\$ 96,097	\$ 79,327	\$ 82,326	\$ 98,101	\$ 33,970	\$ 72,854	\$ 65,235
<b>ATV SAFETY &amp; EDUCATION</b>										
Gasoline Tax	148,147	149,733	151,268	154,442	157,532	157,018	134,529	140,259	149,163	149,468
Non Revenue Receipts						13,340				
	\$ 148,147	\$ 149,733	\$ 151,268	\$ 154,442	\$ 157,532	\$ 170,358	\$ 134,529	\$ 140,259	\$ 149,163	\$ 149,468





	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>WATERFOWL HABITAT ACQUISITION &amp; MANAGEMENT</b>										
Hunting and Fishing	91,091	92,613	86,623	75,101	72,006	70,011	68,093	78,003	73,925	70,088
Private Sources		15,000	5,000	5,000		2,001			216,626	
Service Charges	3,600		2,923						5,329	(5,322)
Grants from State Agencies										
Non Revenue Receipts	3,750	(4,912)	8,854	2,926	(3,245)			2,632	18,887	3,821
	\$ 98,441	\$ 102,701	\$ 103,400	\$ 83,027	\$ 68,761	\$ 72,012	\$ 68,093	\$ 80,635	\$ 314,767	\$ 68,587
<b>BOAT ACCESS SITES</b>										
Service Charges				25,000						
Private Sources	1,500	2,500		23,695						
Grants from State Agencies			130,000		50,000		50,000	50,000	100,000	100,000
Contributions and Transfers										
Non Revenue Receipts	(9,480)	48,459	687,645	218,376	5,085	439,624	26,709	196,186	79,774	333,859
	\$ (7,980)	\$ 50,959	\$ 817,645	\$ 267,071	\$ 55,085	\$ 439,624	\$ 76,709	\$ 246,186	\$ 179,774	\$ 433,859
<b>BOAT LAUNCH FACILITIES FUND</b>										
Specialty Plates	127,808	148,650	157,607	164,277	176,890	188,399	140,257	303,389	243,497	243,779
Grants from State Agencies							147,000			
Non Revenue Receipts	9,480			49,442	254	22,965			(83,967)	56,195
	\$ 137,288	\$ 148,650	\$ 157,607	\$ 213,719	\$ 177,144	\$ 211,364	\$ 287,257	\$ 303,389	\$ 159,530	\$ 299,974
<b>MAINE WILDLIFE PARK</b>										
Investment Earnings	2,190	3,242	5,655	11,684	20,868	36,761	33,789	10,870	9,264	42,977
Private Sources	92									
Service Charges	647,323	796,865	890,102	823,113	912,644	905,921	682,402	728,548	1,148,655	964,604
Sales and Compensated Loss of Property		3,890								
Non Revenue Receipts					773			1,686	113	
	\$ 649,605	\$ 803,997	\$ 895,757	\$ 834,797	\$ 934,285	\$ 942,682	\$ 716,191	\$ 741,104	\$ 1,158,032	\$ 1,007,581
<b>YOUTH CONSERVATION &amp; EDUCATION</b>										
Permit Auction	111,358	121,203	135,890	134,921	170,479	155,164	203,498	221,466	264,016	205,359
Private Sources										
Non Revenue Receipts		415						200	58	
	\$ 111,358	\$ 121,618	\$ 135,890	\$ 134,921	\$ 170,479	\$ 155,164	\$ 203,498	\$ 221,666	\$ 264,074	\$ 205,359
<b>HOKED ON FISHING</b>										
Private Sources	1,411	2,875	600	961	920	375	75	930	70	240
Service Charges		100				200				
Non Revenue Receipts	1,350									
	\$ 2,761	\$ 2,975	\$ 600	\$ 961	\$ 920	\$ 575	\$ 75	\$ 930	\$ 70	\$ 240



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>BECOMING AN OUTDOORS WOMAN</b>										
Service Charges	28,930	36,627	740		336	616				
Private Sources	2,500	7,400	1,306	1,440	1,690		500	1,000		500
Non Revenue Receipts			(490)							
	\$ 31,430	\$ 44,027	\$ 1,556	\$ 1,440	\$ 2,026	\$ 616	\$ 500	\$ 1,000	\$ -	\$ 500
<b>MAINE OUTDOOR HERITAGE FUND</b>										
Investment Earnings	1,344	2,256	3,343	5,047	8,391	14,442	8,311	4,251	3,904	22,164
Lottery Ticket Earnings	574,142	647,458	603,833	441,357	722,863	520,809	651,148	472,336	741,928	1,107,570
Private Sources		300	650	50			500		500	150
Service Charges		92	528	2,111	1,826	2,838	636	30,041		1,755
Contributions and Transfers	(279,348)	(19,737)								
Non Revenue Receipts	3,623	34,955	(123,677)	(150,313)	(117,771)	(152,402)	(47,856)	(142,970)	(261)	12,474
	\$ 299,761	\$ 665,324	\$ 484,677	\$ 298,252	\$ 615,309	\$ 385,687	\$ 612,739	\$ 363,658	\$ 746,071	\$ 1,144,113
<b>LANDOWNER RELATIONS FUND</b>										
Hunting and Fishing										14,484
Specialty Plates	76,536	83,763	95,238	105,539	113,144	121,545	88,605	176,648	155,975	166,316
Private Sources	1,011	8,545	3,066	7,500	100	1,500	75	15		
Service Charges	18,310	20,417	28,928	37,116	41,931	44,336	33,318	40,955	39,100	36,207
Non Revenue Receipts	(957)	463	(719)	(4,197)			(3,002)	600		
	\$ 94,900	\$ 113,188	\$ 126,513	\$ 145,958	\$ 155,175	\$ 167,381	\$ 118,996	\$ 218,218	\$ 195,075	\$ 217,007
<b>CAMP NORTH WOODS FUND</b>										
Private Sources			11,394	2,605	2,596	592	450	1,570	495	60
Service Charges			3,770	8,283	1,830	4,862	150			9,539
Non Revenue Receipts			78,110							
	\$ -	\$ -	\$ 93,274	\$ 10,888	\$ 4,426	\$ 5,454	\$ 600	\$ 1,570	\$ 495	\$ 9,599
<b>ATV ENFORCEMENT FUND</b>										
Private Sources										
Registration Fees							125,390	149,760	156,440	138,940
Non Revenue Receipts							13,340		1,684	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,730	\$ 149,760	\$ 158,124	\$ 138,940
<b>LAKE &amp; RIVER PROTECTION - LICENSING</b>										
Contributions and Transfers	27,552	30,343	27,552	27,552	27,552	27,522	27,552	27,552	26,564	26,564
	\$ 27,552	\$ 30,343	\$ 27,552	\$ 27,552	\$ 27,552	\$ 27,522	\$ 27,552	\$ 27,552	\$ 26,564	\$ 26,564



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
<b>LAKE &amp; RIVER PROTECTION - RESOURCE MANAGEMENT</b>										
Hunting and Fishing	14,491	8,965	9,126	4,853	9,155	8,826	9,687	14,990	13,752	13,310
Contributions and Transfers										
Non Revenue Receipts					3,698					
	<hr/>									
\$	14,491	\$ 8,965	\$ 9,126	\$ 4,853	\$ 12,853	\$ 8,826	\$ 9,687	\$ 14,990	\$ 13,752	\$ 13,310
<b>LAKE &amp; RIVER PROTECTION - PUBLIC INFORMATION AND EDUCATION</b>										
Service Charges										
Contributions and Transfers										
Non Revenue Receipts	30,430	22,953	28,773							
	<hr/>									
\$	30,430	\$ 22,953	\$ 28,773	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>LAKE &amp; RIVER PROTECTION - WARDEN SERVICE</b>										
Hunting and Fishing	361,767	223,823	228,520	215,196	229,615	217,733	248,974	380,207	356,501	350,037
Contributions and Transfers	18,448	(30,343)	197,848	(27,552)	(27,552)	(27,522)	(27,552)	(27,552)	(26,564)	(26,564)
	<hr/>									
\$	380,215	\$ 193,480	\$ 426,368	\$ 187,644	\$ 202,063	\$ 190,211	\$ 221,422	\$ 352,655	\$ 329,937	\$ 323,473